

PAROCHIAL CHURCH COUNCIL OF ST. GEORGE'S CHURCH, WHYKE, CHICHESTER

NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31 DECEMBER 2008

3 Resources expended

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS 2008 £	TOTAL FUNDS 2007 £
a <i>Costs of generating voluntary income</i>					
Special appeal costs					1,105
Stewardship costs	172			172	
	<u>172</u>			<u>172</u>	<u>1,105</u>
b <i>Fund-raising trading costs</i>	1,817			1,817	
	<u>1,817</u>			<u>1,817</u>	
c <i>Church Activities</i>					
Missionary and charitable giving:					
St Wilfreds Hospice	50			50	2,632
Naomi Trust	70			70	
Snowdrop Trust	70			70	
Children In Need	273			273	
Water Aid	383			383	
4Sight	815			815	
	<u>1,661</u>			<u>1,661</u>	<u>2,632</u>
Ministry costs:					
diocesan parish contribution	48,048			48,048	45,500
other clergy costs	8,494			8,494	1,774
Church running expenses	8,607			8,607	7,389
Salaries/Honoraria	5,920			5,920	4,336
Upkeep of services	1,162			1,162	1,386
Upkeep of churchyard	1,432			1,432	1,430
Administration- Other activities	989	3,191		4,180	3,566
Upgrade to heating system	3,564			3,564	
Depreciation	360			360	
Bank charges					
J Team Write off					292
	<u>80,237</u>	<u>3,191</u>		<u>83,428</u>	<u>68,305</u>
d <i>Governance costs</i>					
Independent examination fee					
Cost of annual accounts					
Total resources expended	<u>82,226</u>	<u>3,191</u>		<u>85,417</u>	<u>69,410</u>